

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Ontario

State: CA

PJ's Total HOME Allocation Received: \$13,659,875

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	87.96 %	93.35 %	71	93.41 %	14	13	
% of Funds Disbursed	76.28 %	85.12 %	77	84.68 %	16	13	
Leveraging Ratio for Rental Activities	5.72	5.84	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	58.46 %	72.98 %	67	80.76 %	10	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	31.18 %	61.88 %	71	68.18 %	9	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.81 %	77.72 %	25	80.32 %	62	69	
% of 0-30% AMI Renters to All Renters***	50.32 %	39.58 %	31	45.16 %	57	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.53 %	1	95.04 %	100	100	
Overall Ranking:			In State:	56 / 92	Nationally:	26 23	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,437	\$33,130		\$26,037	157 Units	58.60 %	
Homebuyer Unit	\$70,463	\$20,348		\$14,755	11 Units	4.10 %	
Homeowner-Rehab Unit	\$25,700	\$27,021		\$20,487	100 Units	37.30 %	
TBRA Unit	\$0	\$2,819		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ontario CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$128,363	\$126,895	\$25,700
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	25.5	0.0	51.0	0.0	Single/Non-Elderly:	4.5	18.2	12.0	0.0
Black/African American:	12.1	9.1	7.0	0.0	Elderly:	71.3	0.0	38.0	0.0
Asian:	13.4	0.0	1.0	0.0	Related/Single Parent:	3.8	0.0	13.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	16.6	81.8	27.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.8	0.0	10.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	1.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	48.4	90.9	40.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	72.0	0.0	31.0	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	9.6	0.0	25.0	0.0	HOME TBRA:	0.0			
3 Persons:	10.2	0.0	12.0	0.0	Other:	57.3			
4 Persons:	6.4	18.2	10.0	0.0	No Assistance:	42.7			
5 Persons:	1.3	36.4	14.0	0.0					
6 Persons:	0.6	27.3	5.0	0.0					
7 Persons:	0.0	9.1	1.0	0.0					
8 or more Persons:	0.0	9.1	2.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			44	

* The State average includes all local and the State PJs within that state

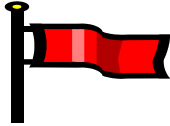
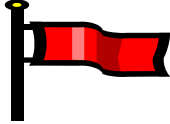
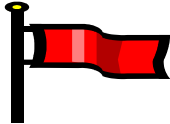
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ontario State: CA Group Rank: 26
(Percentile)
State Rank: 56 / 92 PJs Overall Rank: 23
(Percentile)
Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	58.46	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	31.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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